

Table
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Salisbury University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2019 to Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	8,617	8,713	8,825	8,910	8,996	9,074	9,173	9,276	9,406	9,535	9,665	1,048	12%
Undergraduate Total	7,686	7,764	7,853	7,912	7,979	8,041	8,120	8,210	8,320	8,430	8,540	854	11%
Full-time	7,090	7,173	7,256	7,310	7,373	7,429	7,502	7,585	7,687	7,789	7,890	800	11%
Part-time	596	591	597	602	606	612	618	625	633	641	650	54	9%
Grad./First Prof. Total	931	950	972	999	1,016	1,033	1,054	1,066	1,086	1,106	1,126	195	21%
Full-time	530	535	548	563	572	582	594	601	612	623	634	104	20%
Part-time	401	415	424	436	444	451	460	466	474	483	492	91	23%
FTDE or FTNE Students	6,906	6,910	6,999	7,067	7,134	7,196	7,275	7,357	7,460	7,562	7,666	759	11%

Fiscal Year Full-Time Equivalent Data	FISCAL YEAR										Change From		
	Projections										FY20 to FY30		
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	7,708	7,794	7,894	7,970	8,047	8,116	8,205	8,297	8,413	8,529	8,646	938	12%
Subtotal FTE University Centers	123	131	156	159	164	172						49	61.8%
U at Shady Grove FTE	25	35	47	48	50	54						28	123.1%
Hagerstown FTE	75	71	83	84	85	88						19	28.8%
Southern MD FTE	23	25	27	27	28	30						-3	-9.4%
Northeast Maryland (formally HEA)	-	-	-	-	-	-							
Towson University Northeast (TUN)	-	-	-	-	-	-							

*Note-Enrollment at regional centers includes face-to-face and hybrid instruction.

FISCAL YEAR NEW ENROLLMENT TARGETS

	Fiscal Year New Enrollment Headcount Projections											Change From	
	Est.											FY 2020 - FY 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total New Students	3,390	3,476	3,578	3,653	3,724	3,787	3,871	3,959	4,069	4,178	4,288	898	29%
New Graduate Students	463	482	504	531	548	565	586	598	618	638	658	195	62.6%
New First-time, Full-time UG	1,515	1,520	1,525	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	15	1.1%
New Transfer Students UG	973	1,021	1,075	1,099	1,131	1,158	1,197	1,242	1,292	1,342	1,392	419	40.8%
New Other UG Students	439	454	474	494	514	534	559	589	629	669	709	270	64.4%